

FISCAL NOTE

SB 1627 - HB 1493

April 8, 1997

SUMMARY OF BILL: Creates the Office of Minority Health within the Department of Health to establish goals for minority health in the state, create a minority health resource center, support research, monitor TennCare and develop health information and promotion materials. The commissioner shall encourage counties to obtain data on ethnic and racial populations in the state and may make grants to public and non-profit entities.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$459,000 Recurring
\$140,000 One-Time**

Personnel	\$154,000	\$
Operating Expenses	50,000	
Equipment	5,000	40,000
Program Contracts	<u>250,000</u>	<u>100,000</u>
Total	\$459,000	\$140,000

Assumes that this is in addition to the Office of Minority Health currently operating in the Department of Health. That office now has five staff and a state appropriation of \$226,600.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director